भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)
*****

सं. 2019- बी -213 नई दिल्ली/New Delhi, दिनांक/dated २७-03-2019

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central.; मैट्रो रेलवे /Metro Railways,. चिरेका/CLW; डीरेक/DLW; सडिका/ICF; रेपका/RWF; रेकोफै/ RCF; मु.प्र.अ.(रेलवे)/CAO(R), डीआका/ DLMW;

सचिव /The Secretary, रेलवे बोर्ड/Railway Board

महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ/NAIR, वडोदरा/,Vadodara. और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

Sub: 'On Account' Budget Allotment 2019-20 of Major Heads 3002 & 3003– Revenue Sub-Major head 11 – Provident Fund, Pension and other Retirements Benefits.

The President is pleased to make the 'On Account' Budget Allotment 2019-20 for four months i.e., from April to July 2019 under Sub-Major head 11 - Provident Fund, Pension Fund and other Retirements Benefits as per the enclosed statement.

2. Subject to restrictions laid down from time to time no re-appropriation is permitted in On Account Budget allotment.

DA: Two statements

(Ajay Upadhyay)
Jt. Dir.Finance (Budget)
Railway Board.

सं. 2019- बी -213 नई दिल्ली/New Delhi, दिनांक/dated २७ -03-2019

Copy forwarded to:

PFAs, All Indian Railways and Production Units;
Executive Director, Finance (Accounts), RDSO, Lucknow;
The Director of Audit, All Indian Railways;
The Comptroller and Auditor General of India (Railway Wing), New Delhi;
Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

DA: Two statements

(Ajay Upadhyay)
Jt. Dir.Finance (Budget)
Railway Board.

ON ACCOUNT BUDGET ALLOTMENT - 2019-20
SUB-MAJOR HEAD 11 - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS

(In thousands of Rs)

Railway/Production Units		Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net
			Pension	PF & others		
1	2	3	4	5	6	7
Central	Voted	18452130	-12796	-3333	-17750000	686001
Eastern	Voted	21629416	-7111	-306	-20963333	658666
Northern	Voted	17178337	-151004	0	-15933333	1094000
North Eastern	Voted	2731333	0	0	-2370000	361333
Northeast Frontier	Voted	6233333	0	0	-5793333	440000
Southern	Voted	17130335	-44326	-19342	-16396667	670000
South Central	Voted	13560000	0	0	-12973333	586667
South Eastern	Voted	7099617	-28333	-1333	-6566667	503334
	Charged	*50*				
Western	Voted	9750000	-423334	0	-8540000	786666
East Central	Voted	10681733	0	-400	-10036667	644666
East Coast	Voted	3672620	-12157	-6464	-3273333	380666
North Central	Voted	23557473	-2140	0	-22870000	685333
North Western	Voted	9018480	-7166	-981	-8686667	323666
South East Central	Voted	3259957	-10096	0	-2850000	400001
	Charged	*140*				
South Western	Voted	4878492	-3467	-2691	-4540000	332334
West Central	Voted	8570000	0	0	-8110000	460000
Metro	Voted	186517	-1183	0	-156667	28667
Total	**Voted**	**177589773**	**-703113**	**-34850**	**-167810000**	**9042000**
	Charged	***190***				
C.L.W.	Voted	552666	0	0	-552666	0
D.L.W.	Voted	162167	0	0	-162167	0
I.C.F.	Voted	366466	-933	0	-365533	0
R.W.F	Voted	134067	-500	0	-133567	0
D.M.W.	Voted	219434	-1967	0	-217467	0
R.C.F.	Voted	243333	0	0	-243333	0
M.C.F.	Voted	7100	0	0	-7100	0
R.D.S.O.	Voted	41667	0	0	-41667	0
Railway Board	Voted	209167	0	0	-209167	0
Audit *	Voted	217000	0	0	-217000	0
NAIR	Voted	7433	0	0	-7433	0
IRISET **	Voted	32900	0	0	-32900	0
Total	**Voted**	**2193400**	**-3400**	**0**	**-2190000**	**0**
	Charged	***0***				
Grand Total	**Voted**	**179783173**	**-706513**	**-34850**	**-170000000**	**9042000**
	Charged	***190***				
* Includes						
Eastern	Voted	103017	0	0	-103017	0
Northern	Voted	4499	0	0	-4499	0
North Eastern	Voted	9644	0	0	-9644	0
Northeast Frontier	Voted	26860	0	0	-26860	0
Southern	Voted	12988	0	0	-12988	0
South Central	Voted	33055	0	0	-33055	0
South Eastern	Voted	13262	0	0	-13262	0
Western	Voted	6567	0	0	-6567	0
East Coast	Voted	2333	0	0	-2333	0
North Central	Voted	4162	0	0	-4162	0
West Central	Voted	613	0	0	-613	0
Total		**217000**	**0**	**0**	**-217000**	**0**
**Includes						
C-TARA		1546	0	0	-1546	0

Minor-Head details of pensionary charges for Audit Staff - 2019-20 (VOA)

(Rs. In thousands)

		ER	NR	NER	NFR	SR	SCR	SER	WR	ECoR	NCR	WCR	Total
110	Superannuation pension	53536	0	547	15000	1867	12301	0	265	819	2865	0	**87200**
120	Retiring Pension	0	0	0	0	710	4948	0	0	63	0	0	**5721**
TOT100		53536	0	547	15000	2577	17249	0	265	882	2865	0	**92921**
200	Commuted Pension	15198	1822	3607	3993	4090	5676	4833	2553	500	0	245	**42517**
300	Ex. Gratia Pension	0	0	0	0	6	0	0	0	0	0	0	**6**
400	Family Pension	12406	0	100	2000	1125	2705	0	0	201	0	0	**18537**
500	DCRG	15266	1667	3356	3653	3290	4623	5731	2334	513	0	229	**40662**
600	Other Pension	0	0	0	0	35	0	0	0	0	0	0	**35**
710	Leave Encashment	6611	1010	2034	2214	1865	2802	2698	1415	237	1297	139	**22322**
GROSS		103017	4499	9644	26860	12988	33055	13262	6567	2333	4162	613	**217000**
930	Credits and Recoveries	-103017	-4499	-9644	-26860	-12988	-33055	-13262	-6567	-2333	-4162	-613	**-217000**
NET	Deduct amount met from pension fund	0	0	0	0	0	0	0	0	0	0	0	**0**